

ID	Task Name	Work	Start	Finish	Predecessors	Resource Names	Milestone
1	Project Plan	8,144 hrs	Mon 12/4/00	Fri 6/28/02			No
2	Planning	668 hrs	Mon 12/4/00	Mon 8/6/01			No
3	High Level Project Plan	88 hrs	Mon 12/4/00	Thu 1/11/01			No
9	Specifications	152 hrs	Mon 1/29/01	Fri 5/4/01			No
18	Change Control	292 hrs	Sun 5/6/01	Tue 5/29/01			No
23	Detailed Project Plan	136 hrs	Mon 5/7/01	Mon 8/6/01			No
30	Project Initiation	6,624 hrs	Mon 8/6/01	Tue 6/11/02			No
31	Project Reporting	360 hrs	Fri 8/10/01	Wed 4/10/02			No
92	Project Meetings	1,630 hrs	Mon 8/6/01	Wed 5/29/02			No
308	Quality Assurance Reviews - Process	108 hrs	Mon 9/10/01	Fri 4/12/02			No
315	Risk Management Assessments	117 hrs	Mon 8/27/01	Mon 4/15/02			No
325	Report Generation	60 hrs	Mon 8/6/01	Mon 8/13/01			No
326	Set up Web Space for Activities Report	8 hrs	Mon 8/6/01	Mon 8/6/01		Web Master	No
327	Review the Report Requirements	12 hrs	Tue 8/7/01	Wed 8/8/01	326	Web Master,Business Analyst 3	No
328	Provide Sample of Report for Review	8 hrs	Wed 8/8/01	Wed 8/8/01	327	Web Master	No
329	Provide Reports Formats for Administration	8 hrs	Wed 8/8/01	Wed 8/8/01	327	Web Master	No
330	Review/Revise Format	16 hrs	Thu 8/9/01	Thu 8/9/01	329	Web Master,Business SME 1,Business Analyst 3	No
331	Approve/Accept Report Design	8 hrs	Fri 8/10/01	Fri 8/10/01	330	Business Analyst 3	No
332	<i>Report Generation Complete</i>	0 hrs	Mon 8/13/01	Mon 8/13/01	331		Yes
333	Develop Project Documents	380 hrs	Wed 8/15/01	Thu 9/27/01			No
334	Develop General System Design	80 hrs	Wed 8/15/01	Tue 8/21/01		Technical Analyst 1,Business Analyst 4	No
335	Review and Sign - off	80 hrs	Wed 8/22/01	Wed 8/22/01	334	Business SME 1,Business SME 2,Project Manager,Business An	No
336	Determine Equipment Specifications	80 hrs	Thu 8/23/01	Wed 9/5/01		Technical Analyst 1	No
337	Approve Equipment Specifications	60 hrs	Thu 9/6/01	Mon 9/24/01	336	Business Analyst 4,Technical Manager,Purchasing	No
338	Order & Receive Equipment (Hardware/Software)	32 hrs	Mon 9/24/01	Thu 9/27/01	337	Purchasing	No
339	Order 16 Ports Registration Phone lines	24 hrs	Mon 9/24/01	Wed 9/26/01	337	Technical Analyst 1	No
340	Order 5 Analog Line for Credit Card Transaction & Remote diagnosti	24 hrs	Mon 9/24/01	Wed 9/26/01	337	Technical Analyst 1	No
341	<i>Project Documents Complete</i>	0 hrs	Thu 9/27/01	Thu 9/27/01	340		Yes
342	Complete Detailed System Design	373 hrs	Thu 8/23/01	Fri 2/15/02			No
343	Web Content	56 hrs	Thu 8/23/01	Thu 8/23/01	335	Business SME 1,Business SME 2,Business Analyst 5,Technical	No
344	Script	56 hrs	Mon 10/1/01	Mon 10/1/01		Business SME 1,Business SME 2,Business Analyst 5,Technical	No
345	Survey	56 hrs	Tue 10/2/01	Tue 10/2/01		Business SME 1,Business SME 2,Business Analyst 5,Technical	No
346	Process design	64 hrs	Tue 10/2/01	Tue 10/2/01		Purchasing,Business SME 1,Business SME 2,Business Analyst :	No
347	Identify Deliverable Sign-off's	8 hrs	Tue 10/2/01	Tue 10/2/01		Business Analyst 5	No
348	Establish Implementation Plan	56 hrs	Tue 10/2/01	Tue 10/2/01		Business SME 1,Business SME 2,Business Analyst 5,Technical	No
349	Review and Sign - off	77 hrs	Wed 10/3/01	Fri 2/15/02	345	Purchasing,Business SME 1,Business SME 2,Project Manager,E	No
350	<i>Detailed System Design Complete</i>	0 hrs	Thu 10/4/01	Thu 10/4/01			Yes
351	System Development	2,233 hrs	Fri 8/24/01	Thu 4/11/02			No
352	Internet Registration Development	248 hrs	Thu 10/4/01	Thu 11/1/01			No
353	Establish Internet Test/Production Environment	80 hrs	Mon 10/8/01	Thu 11/1/01		Web Master	No
354	Internet Development/Testing	80 hrs	Thu 10/4/01	Wed 10/17/01	349	Web Master	No
355	Demonstrate Web Layout	8 hrs	Thu 10/18/01	Thu 10/18/01	354	Web Master	No
356	Approval of Demo	80 hrs	Fri 10/19/01	Fri 10/19/01	355	Business SME 1,Business SME 2,Project Manager,Business An	No
357	<i>Internet Registration Development Complete</i>	0 hrs	Mon 10/22/01	Mon 10/22/01	356		Yes
358	Interactive Voice Response Development	292 hrs	Mon 10/1/01	Mon 3/4/02			No

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359	Establish Test/Production environment	24 hrs	Mon 10/1/01	Wed 10/3/01		Developer 1	No
360	System Development/Testing	76 hrs	Thu 10/4/01	Thu 2/21/02	349	Developer 1,Developer 2,Technical Analyst 1	No
361	Demonstrate application	80 hrs	Thu 2/21/02	Fri 2/22/02	360	Business SME 1,Business SME 2,Project Manager,Business An	No
362	Approve the demo	72 hrs	Fri 2/22/02	Mon 2/25/02	361	Business SME 1,Project Manager,Business Analyst 5,Technical	No
363	Review Security Measurement	40 hrs	Mon 2/25/02	Mon 3/4/02	362	Security Officer	No
364	<i>IVR Development Complete</i>	<i>0 hrs</i>	<i>Mon 3/4/02</i>	<i>Mon 3/4/02</i>	363		Yes
365	Development	444 hrs	Fri 8/24/01	Wed 1/9/02			No
366	CICS Electronic Retrieval	80 hrs	Fri 8/24/01	Thu 10/4/01	343	Developer 3	No
367	CICS Data Export/Download	11 hrs	Fri 10/5/01	Fri 10/12/01	366	Developer 3	No
368	FILE Conversion Programs	8 hrs	Fri 10/12/01	Fri 10/12/01	367	Developer 3	No
369	Re-Compile FILE dependent programs	16 hrs	Mon 10/15/01	Tue 10/16/01	368	Developer 3	No
370	Renewal Program	15 hrs	Wed 10/17/01	Thu 10/25/01	369	Developer 3	No
371	Fee Program	12 hrs	Thu 10/25/01	Mon 10/29/01	370	Developer 3	No
372	Electronic Menu	10 hrs	Mon 10/29/01	Thu 11/1/01	371	Developer 3	No
373	(4) End of Day Reports	64 hrs	Thu 11/1/01	Mon 11/12/01	372	Developer 3	No
374	Error Pending Report	24 hrs	Tue 11/13/01	Thu 11/15/01	373	Developer 3	No
375	Error Processing Report	36 hrs	Fri 11/16/01	Wed 11/21/01	374	Developer 3[150%]	No
376	Electronic Receipt Programs	15 hrs	Thu 11/22/01	Fri 11/30/01	375	Developer 3	No
377	Inventory Transfer Programs	14 hrs	Fri 11/30/01	Mon 12/10/01	376	Developer 3	No
378	Renewal Inventory Program	11 hrs	Mon 12/10/01	Fri 12/14/01	377	Developer 3	No
379	Manual	24 hrs	Fri 12/14/01	Wed 12/19/01	378	Business SME 2	No
380	Mainframe Insurance Upload	24 hrs	Thu 12/20/01	Mon 12/24/01	379	DBA	No
381	Mainframe CICS Electronic Retrieval	40 hrs	Wed 12/26/01	Wed 1/2/02	380	DBA	No
382	FTP Information to Server	24 hrs	Thu 1/3/02	Mon 1/7/02	381	DBA	No
383	Documentation for Mainframe Processes	16 hrs	Tue 1/8/02	Wed 1/9/02	382	DBA	No
384	<i>Development Complete</i>	<i>0 hrs</i>	<i>Wed 1/9/02</i>	<i>Wed 1/9/02</i>	383		Yes
385	Server Configuration and Set up (All three servers)	80 hrs	Fri 9/28/01	Thu 10/4/01			No
386	Set-up and install software on servers (3)	80 hrs	Fri 9/28/01	Thu 10/4/01	338	Network Tech 1,Network Tech 2	No
387	Payment Processing Module	465 hrs	Thu 1/10/02	Thu 4/11/02			No
388	Development & Test of New Post Back process	80 hrs	Thu 1/10/02	Tue 1/22/02	383	Developer 1,Developer 2,Developer 3	No
389	MS Tech Development of Payment Processing Module	73 hrs	Fri 1/25/02	Wed 3/13/02	388	Developer 1,Developer 2,Developer 3	No
390	Set up Merchant Account (credit card)	80 hrs	Thu 3/14/02	Wed 3/27/02		Developer 1,Business SME 1	No
391	Determine the settlement Process	48 hrs	Thu 2/28/02	Thu 3/7/02		Developer 3	No
392	MS Tech Perform Merchant Account Test	80 hrs	Thu 3/14/02	Wed 3/20/02	389	Network Tech 1,Developer 3	No
393	Perform Reconciliation Report	80 hrs	Thu 3/21/02	Wed 4/3/02	392	Developer 3	No
394	Provide Existing Financial report for review and Approval	24 hrs	Mon 3/25/02	Wed 3/27/02	392	Developer 3	No
395	<i>Payment Process Module Complete</i>	<i>0 hrs</i>	<i>Thu 4/11/02</i>	<i>Thu 4/11/02</i>			Yes
396	Insurance Company Reporting Development	704 hrs	Fri 1/4/02	Thu 3/28/02			No
397	Initial letter to Companies	40 hrs	Mon 1/21/02	Mon 1/28/02		Business Sponsor	No
398	Follow-up meeting with Top Five Companies	64 hrs	Tue 1/29/02	Thu 2/7/02	397	Business Sponsor	No
399	Determine Matching Criteria	56 hrs	Fri 1/4/02	Mon 1/14/02	397	Business Sponsor	No
400	Provide Program Information/Contact	72 hrs	Mon 1/28/02	Thu 2/7/02	397	Business Sponsor	No
401	Establish Procedures for Data to Server	56 hrs	Tue 1/29/02	Thu 2/7/02	397	Business Analyst 1	No
402	Draft & Review KS User Guide	48 hrs	Fri 2/8/02	Mon 2/11/02	401	Business Analyst 1,Business SME 2,Business Sponsor	No
403	Revise & Finalize KS User Guide	24 hrs	Tue 2/12/02	Wed 2/13/02	402	Business Analyst 1,Business SME 2,Business Sponsor	No

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404	Publish KS User Guide on Web	8 hrs	Thu 2/14/02	Thu 2/14/02	403	Web Master	No
405	X-12 Translation program	80 hrs	Fri 2/15/02	Thu 2/28/02	404	DBA	No
406	Ks Flat File Translation program	80 hrs	Fri 2/15/02	Thu 2/28/02	404	DBA	No
407	Setup Bulletin Web site on MST Server	40 hrs	Fri 3/1/02	Thu 3/7/02	406	Web Master	No
408	Email or Mail out Bulletin to companies	8 hrs	Fri 3/8/02	Fri 3/8/02	407	Business Sponsor	No
409	Implement Applications, Clients and Protocol	24 hrs	Mon 3/11/02	Wed 3/13/02	408	Business Sponsor	No
410	Collect Book of Business from Company	80 hrs	Thu 3/14/02	Wed 3/27/02	409	Business Sponsor	No
411	Pilot Company Test & Acceptance	24 hrs	Thu 3/28/02	Thu 3/28/02	410	Business Analyst 1,Business SME 2,Business Sponsor	No
412	Reporting Complete	0 hrs	Thu 3/28/02	Thu 3/28/02	411		Yes
413	Testing (IVR & Internet)	779 hrs	Thu 8/23/01	Mon 6/3/02			No
414	Develop User Acceptance Document/Test	152 hrs	Thu 8/23/01	Wed 9/12/01			No
415	Design Testing Plan	24 hrs	Fri 8/24/01	Tue 8/28/01	343	Tester 1	No
416	Identify method for error/bug reporting	48 hrs	Thu 8/23/01	Thu 8/23/01	335	Business SME 1,Technical Analyst 2,DataBase Manager,DM M	No
417	Identify user testing items	80 hrs	Fri 8/24/01	Wed 9/12/01		Tester 1	No
418	Test Plan Complete	0 hrs	Wed 9/12/01	Wed 9/12/01	417		Yes
419	Perform Testing	627 hrs	Thu 3/28/02	Mon 6/3/02			No
420	Create Test Environment on servers and clean-up	80 hrs	Mon 4/22/02	Fri 4/26/02		Network Tech 1,Network Tech 2	No
421	Develop Test Data to Functional Unit Test for Both IVR/Web	16 hrs	Mon 4/29/02	Tue 4/30/02	420	Tester 1	No
422	Perform User Acceptance Test based on Test Plan	40 hrs	Thu 3/28/02	Wed 4/3/02	362,394	Tester 1	No
423	Conduct Volume & Stress Testing	80 hrs	Wed 5/1/02	Tue 5/14/02	421	Web Master	No
424	Conduct Performance & Security Testing	80 hrs	Tue 5/14/02	Mon 5/20/02	421	Web Master,Security Officer	No
425	Conduct ADA Compliance Testing	80 hrs	Tue 5/14/02	Mon 5/20/02	421	Web Master,Security Officer	No
426	Fix/Resolve all system errors/bugs	75 hrs	Mon 4/8/02	Tue 5/21/02		Developer 1[30%]	No
427	Test of System Fixes	40 hrs	Tue 5/21/02	Wed 5/29/02	426	Tester 1	No
428	Acceptance and Sign Off	56 hrs	Wed 5/29/02	Thu 5/30/02	427	Business SME 1,Technical Analyst 2,DataBase Manager,DM M	No
429	Pilot County Testing (Controlled Production)	80 hrs	Thu 5/30/02	Mon 6/3/02	428	Pilot 1,Pilot 2,Pilot 3,Pilot 4	No
430	Testing Complete	0 hrs	Mon 6/3/02	Mon 6/3/02	429		Yes
431	System Training/Documents/Guides	424 hrs	Mon 2/18/02	Mon 4/8/02			No
432	Design Training Plan	336 hrs	Mon 2/18/02	Wed 3/20/02			No
433	Training Planning and schedule	80 hrs	Mon 2/18/02	Wed 3/6/02	349	Business SME 1,Business Analyst 4,Project Support,Trainer	No
434	Deliver Training Documentation	8 hrs	Thu 3/7/02	Thu 3/7/02	433	Trainer	No
435	Review Training Document	16 hrs	Fri 3/8/02	Fri 3/8/02	434	Business SME 1,Business Analyst 4	No
436	Approve/Accept Training Documentation	48 hrs	Mon 3/11/02	Mon 3/11/02	435	Business SME 1,Web Master,Developer 2,Business Analyst 4,Tr	No
437	Set up training	16 hrs	Tue 3/12/02	Tue 3/12/02	436	Trainer,Project Support	No
438	Deliver User Guide	8 hrs	Wed 3/13/02	Wed 3/13/02	437	Business SME 2	No
439	Review User Guide	8 hrs	Thu 3/14/02	Thu 3/14/02	438	Business SME 2	No
440	Approve/Accept User Guide	48 hrs	Fri 3/15/02	Fri 3/15/02	439	Business SME 1,Web Master,Developer 2,Business Analyst 4,Tr	No
441	Deliver Admin/Operations Guide	8 hrs	Mon 3/18/02	Mon 3/18/02	440	Business SME 2	No
442	Review Admin/Operations Guide	48 hrs	Tue 3/19/02	Tue 3/19/02	441	Business SME 1,Web Master,Developer 2,Business Analyst 4,Tr	No
443	Approve/Accept Admin/Operations Guide	48 hrs	Wed 3/20/02	Wed 3/20/02	442	Business SME 1,Web Master,Developer 2,Business Analyst 4,Tr	No
444	Training Plan Complete	0 hrs	Wed 3/20/02	Wed 3/20/02	443		Yes
445	Perform User Training	88 hrs	Mon 4/1/02	Mon 4/8/02			No
446	Conduct Training Sessions	80 hrs	Mon 4/1/02	Fri 4/5/02		Business SME 2,Trainer	No
447	Perform Administrator Training	8 hrs	Mon 4/8/02	Mon 4/8/02	446	Web Master	No
448	User Training Complete	0 hrs	Mon 4/8/02	Mon 4/8/02	447		Yes

ID	Task Name	Work	Start	Finish	Predecessors	Resource Names	Milestone
449	Production Status	160 hrs	Thu 4/4/02	Tue 6/11/02			No
450	Implement Production plan	48 hrs	Mon 6/3/02	Tue 6/4/02	429	Business SME 1,Web Master,Developer 2,Business Analyst 4,Tr	No
451	Monitor Application in full production status	80 hrs	Tue 6/4/02	Tue 6/11/02	450	Web Master,Business SME 2	No
452	<i>Implementation Complete</i>	<i>0 hrs</i>	<i>Tue 6/11/02</i>	<i>Tue 6/11/02</i>	451		Yes
453	Marketing Plan	32 hrs	Thu 4/4/02	Fri 4/5/02			No
454	Create Marketing Plan	24 hrs	Thu 4/4/02	Thu 4/4/02	422	Business SME 1,Web Master,Business Analyst 4	No
455	Implement Marketing Plan	8 hrs	Fri 4/5/02	Fri 4/5/02	454	Business Sponsor	No
456	<i>Marketing Complete</i>	<i>0 hrs</i>	<i>Fri 4/5/02</i>	<i>Fri 4/5/02</i>	455		Yes
457	Close Out Phase	852 hrs	Mon 4/8/02	Fri 6/28/02			No
458	Obtain User Sign-off	64 hrs	Mon 4/8/02	Wed 6/12/02			No
459	Schedule meeting	8 hrs	Mon 4/8/02	Mon 4/8/02	456	Project Support	No
460	User Acceptance	56 hrs	Tue 6/11/02	Wed 6/12/02	452	Business SME 1,Business Analyst 1,Technical Manager,Technic	No
461	<i>User Acceptance Complete</i>	<i>0 hrs</i>	<i>Wed 6/12/02</i>	<i>Wed 6/12/02</i>	460		Yes
462	Project Lessons Learned Session	324 hrs	Mon 4/15/02	Tue 6/18/02			No
463	Plan and prepare for lessons learned	56 hrs	Mon 4/15/02	Wed 4/17/02		Project Support,Business Sponsor,Project Manager,Facilitator	No
464	Lessons learned sessions conducted	80 hrs	Wed 6/12/02	Thu 6/13/02	460	Facilitator,Tester 1,Business SME 1,Business Analyst 2,Technic	No
465	Document Lessons Learned	12 hrs	Thu 6/13/02	Fri 6/14/02	464	Project Support,Facilitator	No
466	Review and comment by participants	80 hrs	Fri 6/14/02	Fri 6/14/02	465	Facilitator,Tester 1,Business SME 1,Business Analyst 2,Technic	No
467	Revise	16 hrs	Fri 6/14/02	Mon 6/17/02	466	Project Support,Facilitator	No
468	Finalize	80 hrs	Mon 6/17/02	Tue 6/18/02	467	Facilitator,Tester 1,Business SME 1,Business Analyst 2,Technic	No
469	<i>Lessons Learned Document Complete</i>	<i>0 hrs</i>	<i>Tue 6/18/02</i>	<i>Tue 6/18/02</i>	468		Yes
470	Archive Project Records	96 hrs	Wed 6/12/02	Wed 6/19/02			No
471	Identify project records to be archived	64 hrs	Wed 6/12/02	Thu 6/13/02	460	Tester 1,Business SME 1,Web Master,Risk Manager,Developer	No
472	Identify method and procedures for archiving	8 hrs	Thu 6/13/02	Fri 6/14/02	471	Project Support	No
473	Organize and archive project records	24 hrs	Fri 6/14/02	Wed 6/19/02	472	Project Support	No
474	<i>Archive Project Records Complete</i>	<i>0 hrs</i>	<i>Wed 6/19/02</i>	<i>Wed 6/19/02</i>	473		Yes
475	Disburse Project Resources	36 hrs	Wed 6/12/02	Mon 6/17/02			No
476	Finalize Project Plan	16 hrs	Wed 6/12/02	Thu 6/13/02	460	Project Support,Project Manager	No
477	Notification of staff disbursement	20 hrs	Thu 6/13/02	Mon 6/17/02	476	Project Support,Project Manager	No
478	<i>Disburse Project Resources Complete</i>	<i>0 hrs</i>	<i>Mon 6/17/02</i>	<i>Mon 6/17/02</i>	477		Yes
479	Prepare Post Implementation Evaluation Report (PIER)	200 hrs	Tue 6/18/02	Fri 6/28/02			No
480	Draft PIER	80 hrs	Tue 6/18/02	Tue 6/25/02	469	Project Support,Project Manager	No
481	Review and comment by project team	48 hrs	Tue 6/25/02	Wed 6/26/02	480	Business Analyst 2,Technical Manager,Steering Committee 2,Ri	No
482	Revise	16 hrs	Wed 6/26/02	Thu 6/27/02	481	Project Support,Project Manager	No
483	Finalize	56 hrs	Thu 6/27/02	Fri 6/28/02	482	Business Analyst 2,Technical Manager,Steering Committee 2,Ri	No
484	<i>Submit PIER to Kansas Information Technology Office</i>	<i>0 hrs</i>	<i>Fri 6/28/02</i>	<i>Fri 6/28/02</i>	483	<i>Project Manager</i>	Yes
485	Celebrate Project Completion	132 hrs	Mon 6/17/02	Wed 6/19/02			No
486	Plan and prepare for celebration	32 hrs	Mon 6/17/02	Tue 6/18/02	478	Project Support,Project Manager,Business Sponsor,Technical S	No
487	Prepare Project Awards	20 hrs	Tue 6/18/02	Wed 6/19/02	486	Project Support,Project Manager,Business Sponsor,Technical S	No
488	Celebrate !!	80 hrs	Wed 6/19/02	Wed 6/19/02	487	Purchasing,Tester 1,Business SME 1,Business SME 2,Consulta	Yes
489	<i>Close-Out Phase Complete</i>	<i>0 hrs</i>	<i>Wed 6/19/02</i>	<i>Wed 6/19/02</i>	488		Yes